SHEBOYGAN PROGRESSIVE CARE

1902 MEAD AVENUE

SHEBOYGAN 53081 Phone: (920) 458-8333 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 120 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 146 Yes Number of Residents on 12/31/02: Average Daily Census:

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02)				
·			% Age Groups %				54.3
Supp. Home Care-Personal Care	No			1			33.6
Supp. Home Care-Household Services	No			Under 65	11.2		12.1
Day Services	No	Mental Illness (Org./Psy)	20.7	65 - 74 7.			
Respite Care	No	Mental Illness (Other)	4.3	75 - 84	46.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.7	85 - 94	33.6	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care No		Para-, Quadra-, Hemiplegic	0.9	Full-Time Equivalent			
Congregate Meals No		Cancer	Nursing Staff per 100 Resi				
Home Delivered Meals	No	Fractures	9.5		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	10.3	65 & Over	88.8		
Transportation	No	Cerebrovascular	5.2			RNs	10.5
Referral Service	No	Diabetes	2.6	Sex	용	LPNs	6.9
Other Services	No	Respiratory	13.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	26.7	Male	40.5	Aides, & Orderlies	40.2
Mentally Ill	No	1		Female	59.5		
Provide Day Programming for		1	100.0				
Developmentally Disabled	No	•	ale ale ale ale ale ale ale		100.0		ale ale ale ale ale ale ale ale

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			Managed Care	l 		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	96	Per Diem (\$)	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	17	100.0	317	63	96.9	113	1	100.0	113	32	100.0	140	0	0.0	0	1	100.0	515	114	98.3
Intermediate				2	3.1	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		65	100.0		1	100.0		32	100.0		0	0.0		1	100.0		116	100.0

SHEBOYGAN PROGRESSIVE CARE

*******	*****	*****	*****	*****	*****	*****	*****
Admissions, Discharges, and	1	Percent Distribution	n of Residents'	Condit	ions, Services	, and Activities as of 12/	31/02
Deaths During Reporting Period	[
	[% Needing		Total
Percent Admissions from:		Activities of			sistance of	% Totally	Number of
Private Home/No Home Health	17.1	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		81.9	18.1	116
Other Nursing Homes	1.2	Dressing	6.9		78.4	14.7	116
Acute Care Hospitals	77.6	Transferring	22.4		50.9	26.7	116
Psych. HospMR/DD Facilities	0.0	Toilet Use	17.2		63.8	19.0	116
Rehabilitation Hospitals	0.0	Eating	59.5		24.1	16.4	116
Other Locations	4.1	* * * * * * * * * * * * * * * * * * * *	******	*****	*****	* * * * * * * * * * * * * * * * * * * *	*****
Total Number of Admissions	245	Continence		%	Special Trea	tments	્રે
Percent Discharges To:	1	Indwelling Or Extern	nal Catheter	7.8	Receiving :	Respiratory Care	4.3
Private Home/No Home Health	40.4	Occ/Freq. Incontiner	nt of Bladder	53.4	Receiving '	Tracheostomy Care	0.9
Private Home/With Home Health	1.8	Occ/Freq. Incontiner	nt of Bowel	25.9	Receiving	Suctioning	0.9
Other Nursing Homes	4.5				Receiving	Ostomy Care	0.9
Acute Care Hospitals	10.3	Mobility			Receiving '	Tube Feeding	11.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.3	Receiving 1	Mechanically Altered Diets	28.4
Rehabilitation Hospitals	0.0						
Other Locations	6.3	Skin Care			Other Reside	nt Characteristics	
Deaths	36.8	With Pressure Sores		9.5	Have Advan	ce Directives	37.1
Total Number of Discharges	[With Rashes		6.0	Medications		
(Including Deaths)	223				Receiving	Psychoactive Drugs	61.2

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary Facility Peer Group		100	-199	Ski	lled	Al	1		
	Facility			Peer	Group	Peer Group		Facilities			
	90	90	Ratio	ଚ୍ଚ	Ratio	앙	Ratio	90	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	75.0	84.7	0.89	85.7	0.87	85.3	0.88	85.1	0.88		
Current Residents from In-County	84.5	81.6	1.04	81.9	1.03	81.5	1.04	76.6	1.10		
Admissions from In-County, Still Residing	21.6	17.8	1.22	20.1	1.08	20.4	1.06	20.3	1.07		
Admissions/Average Daily Census	220.7	184.4	1.20	162.5	1.36	146.1	1.51	133.4	1.66		
Discharges/Average Daily Census	200.9	183.9	1.09	161.6	1.24	147.5	1.36	135.3	1.48		
Discharges To Private Residence/Average Daily Census	84.7	84.7	1.00	70.3	1.20	63.3	1.34	56.6	1.50		
Residents Receiving Skilled Care	98.3	93.2	1.05	93.4	1.05	92.4	1.06	86.3	1.14		
Residents Aged 65 and Older	88.8	92.7	0.96	91.9	0.97	92.0	0.96	87.7	1.01		
Title 19 (Medicaid) Funded Residents	56.0	62.8	0.89	63.8	0.88	63.6	0.88	67.5	0.83		
Private Pay Funded Residents	27.6	21.6	1.28	22.1	1.25	24.0	1.15	21.0	1.31		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	25.0	29.3	0.85	37.0	0.68	36.2	0.69	33.3	0.75		
General Medical Service Residents	26.7	24.7	1.08	21.0	1.27	22.5	1.19	20.5	1.30		
Impaired ADL (Mean)	49.1	48.5	1.01	49.2	1.00	49.3	1.00	49.3	1.00		
Psychological Problems	61.2	52.3	1.17	53.2	1.15	54.7	1.12	54.0	1.13		
Nursing Care Required (Mean)	7.8	6.8	1.15	6.9	1.12	6.7	1.15	7.2	1.08		